

# 2022 Budget

Total income (less dams assessments)	299183.5 (Including legal fees)
Dam Repairs	1000.00
Beach Safety, Equipment, & Maintenance	800.00
Lifeguard	5000.00
Water Testing	750.00
Beach Tags	1200.00
Portable Toilets	1000.00
Electricity	200.00
Lawn Maintenance & Care (Including brush clean ups)	12000.00
Legal Fee's	202000.00
Office Supplies	3000.00
Printing & Postage	3500.00
PO Box	225.00
Accounting	2500.00
Management (Lynn V)	12000.00
Miscellaneous	5000.00
Insurance	30000.00
total expenses	280175.00
Anticipated Overage	19008.50